

# ANNUAL DEVELOPMENT PROGRAMME



**2018-19**



**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PLANNING AND DEVELOPMENT DEPARTMENT**

**October, 2018**

<http://www.pndkp.gov.pk>

# Relief & Rehabilitation

## **Vision**

Development of safer communities through an effective system for institutionalized management and prevention of emergencies and disasters

## **Policy**

- Development of a safer and resilient community through proactive approach towards emergencies and disaster management, community awareness and training
- To have positive socio-economic impact on the society by reducing disabilities and deaths due to injuries
- To strengthen PDMA as a hub of provincial response for forecasting, handling and mitigating the calamities and their fallout

# Relief & Rehabilitation

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>28</b>
✓ Ongoing	=	25
✓ New	=	03
➤ <b>Allocation</b>	=	<b>1428.000</b>
✓ Ongoing	=	1285.771
✓ New	=	142.229
➤ <b>Due for Completion</b>	=	<b>03</b>
✓ Ongoing	=	03
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
727	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan  (A )PDWP 19/11/14	420.000	0.000	214.747	10.000	15.000	25.000	0.000	180.253
728	150132 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu  (A )PDWP 26/11/15	255.000	0.000	135.322	40.000	5.000	45.000	0.000	74.678
729	170288 - Establishment of Emergency Rescue Service (Rescue - 1122) in District Karak  (A )PDWP 31/01/18	276.000	0.000	3.467	30.000	70.000	100.000	0.000	172.533
730	150133 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat  (A )PDWP 09/02/16	540.390	0.000	251.470	20.000	5.000	25.000	0.000	263.920
731	170287 - Establishment of Emergency Rescue Service (Rescue - 1122) in District Hangu  (A )PDWP 31/01/18	277.000	0.000	2.269	40.000	70.000	110.000	0.000	164.731
732	160221 - Establishment of Planning, Monitoring & Evaluation Wing in ERS (Rescue 1122) Headquarter  (A )DDWP 29/11/16	17.510	0.000	3.057	0.000	6.000	6.000	0.000	8.453
733	160447 - Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda  (A )PDWP 23/12/16	240.989	0.000	136.587	20.000	10.000	30.000	0.000	74.402
734	150134 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra  (A )PDWP 24/06/16	550.000	0.000	302.697	50.000	5.000	55.000	0.000	192.303

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					Cap	Rev			Total
735	150135 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi  (A )PDWP 26/11/15	350.000	0.000	88.000	50.000	5.000	55.000	0.000	207.000
736	150648 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam, Katlang & Shergarh District Mardan.  (A )PDWP 18/05/18	383.100	0.000	148.331	70.000	30.000	100.000	0.000	134.769
737	130372 - Establishment of Emergency Rescue Services(Rescue 1122) in District Swat  (A )PDWP 09/02/16	832.320	0.000	512.504	26.819	5.000	31.819	0.000	287.997
738	150658 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir  (A )PDWP 26/11/15	137.445	0.000	73.734	30.000	5.000	35.000	0.000	28.711
739	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper  (A )PDWP 23/12/16	241.089	0.000	120.264	40.000	10.000	50.000	0.000	70.825
740	160217 - Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral  (A )PDWP 21/01/16	411.788	0.000	239.418	80.000	5.000	85.000	0.000	87.370
741	150137 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra  (A )PDWP 26/11/15	137.445	0.000	72.456	54.989	10.000	64.989	0.000	0.000

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					Cap	Rev			Total
742	140316 - Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad  (A)PDWP 19/11/14	450.000	0.000	245.428	86.200	5.000	91.200	0.000	113.372
743	160543 - Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur  (A)PDWP 23/12/16	242.629	0.000	121.951	50.000	10.000	60.000	0.000	60.678
744	100385 - Development of Emergency Rescue Services (Rescue 1122) in Khyber Pakhtunkhwa. (Phase-II)  (A)PDWP 25/02/14	1208.258	0.000	1,124.260	83.998	0.000	83.998	0.000	0.000
745	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA  (A)PDWP 29/01/15	323.637	0.000	22.333	30.000	45.000	75.000	0.000	226.304
746	150749 - Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122)  (A)PDWP 04/06/15	557.800	0.000	528.498	1.000	5.000	6.000	0.000	23.302
747	160458 - Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA  (A)DDWP 29/11/16	10.940	0.000	0.720	0.450	3.563	4.013	0.000	6.207
748	170284 - Re-fabrication / Up-gradation of Emergency Rescue 1122 Vehicles and Equipments  (A)PDWP 18/05/18	233.750	0.000	0.000	0.000	100.000	100.000	0.000	133.750
749	170337 - Construction of Warehouses in District Kohistan, Chitral and Dir Upper  (A)PDWP 02/11/17	100.000	0.000	0.000	13.333	20.000	33.333	0.000	66.667

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					Cap	Rev			Total
750	170338 - Establishment of Gender and Child Cell in PDMA  (A)DDWP 24/11/17	13.545	0.000	0.645	0.200	4.719	4.919	0.000	7.981
751	170339 - Strengthening of PDMA  (A)DDWP 15/05/18	9.500	0.000	0.000	0.000	9.500	9.500	0.000	0.000
Total	ONGOING PROGRAMME	8,220.135	0.000	4,348.158	826.989	458.782	1,285.771	0.000	2,586.206

## NEW PROGRAMME

SECTOR : Relief and Rehabilitation

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
752	170283 - Feasibility study for Establishment of Khyber Pakhtunkhwa Emergency Services Academy  (B )DDWP / /	10.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000
753	180066 - Purchase of Land/ Construction of Rescue 1122 Stations & Blanace Works in Khyber Pakhtunkhwa.  (B )PDWP / /	200.000	0.000	0.000	10.000	1.063	11.063	0.000	188.937
754	180068 - Procurement of Land and Construction of PDMA-PaRRSA Building  (B )PDWP / /	328.000	0.000	0.000	121.166	5.000	126.166	0.000	201.834
Total	NEW PROGRAMME	538.000	0.000	0.000	131.166	11.063	142.229	0.000	395.771
Total	Relief and Rehabilitation	8,758.135	0.000	4,348.158	958.155	469.845	1,428.000	0.000	2,981.977