

NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2014-2015	2015-2016	2014-2015	2014-2015	2015-2016
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107102 REHABILITATION AND RESETTLEMENT					
PR4943 Relief Rehabilitation & Settlement Department					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			27,450,000	11,847,000	62,335,000
A011 TOTAL PAY	24	34	4,573,000	4,321,000	28,327,000
A011-1 TOTAL PAY OF OFFICERS	9	13	3,236,950	2,865,000	4,828,000
A01101 Total Basic Pay Of Officer	9	13	3,217,750	2,820,000	4,807,000
S014 Secretary (BPS-20)	1	1	820,500		862,000
A018 Additional Secretary (BPS-19)		1			564,000
D052 Deputy Secretary (BPS-18)	1	1	465,500		489,000
P038 Planning Officer (BPS-17)		1			336,000
S022 Section Officer (BPS-17)	2	2	744,850		782,000
S166 Superintendent (BPS-17)	1	1	291,540		306,000
A057 Assistant (BPS-16)	2	3	300,000		579,000
P021 Personal Assistant (BPS-16)		1			264,000
P075 Private Secretary (BPS-16)	1	1	395,360		415,000
S061 Senior Scale Stenographer (BPS-16)	1	1	200,000		210,000
A01103 Special Pay			7,200	21,000	8,000
A01105 Qualification Pay			12,000	24,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	15	21	1,336,050	1,456,000	23,499,000
A01151 Total Basic Pay Other Staff	15	21	1,336,050	1,456,000	2,204,000
J024 Junior Scale Stenographer (BPS-14)	2	3	301,050		522,000
S035 Senior Clerk (BPS-14)	1	1	100,000		105,000
J013 Junior Clerk (BPS-11)	2	4	133,300		464,000
D112 Driver (BPS-04)	2	3	166,700		279,000
Q004 Qasid (BPS-02)	1	1	80,000		84,000
C057 Chowkidar (BPS-01)	2	2	150,000		158,000
N005 Naib Qasid (BPS-01)	4	6	330,000		513,000

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	2014-2015	2015-2016	2014-2015	2014-2015	2015-2016	
			Rs	Rs	Rs	
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>					
<b>PR4943 Relief Rehabilitation &amp; Settlement Department</b>						
S162	Sweeper	(BPS 01)	1	1	75,000	79,000
A01170	Others					21,295,000
002	L.S for Increase in Pay on Account of Upgradation					21,295,000
<b>A01172</b>	<b>TOTAL ALLOWANCES</b>				<b>22,877,000</b>	<b>7,526,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>22,790,000</b>	<b>33,835,000</b>
A01201	Senior Post Allowance				15,000	33,000
A01202	House Rent Allowance				1,147,170	855,000
A01203	Conveyance Allowance				760,800	1,191,000
A01207	Washing Allowance				2,400	7,200
A01208	Dress Allowance				14,400	4,000
A0120D	Integrated Allowance				1,119,410	25,200
A0120E	Housing Subsidy Allowance					259,000
A0120N	Special allowances @ 20% of basic pay for Secretary				1,865,700	1,623,000
A0120X	Adhoc Allowance - 2010					1,137,000
A01217	Medical Allowance				528,440	597,000
A0121A	Ad hoc Allowance - 2011				559,750	456,000
A0121M	Adhoc Relief Allowance - 2012				852,790	1,081,000
A0121T	Adhoc Relief Allowance 2013				640,470	811,000
A0121Z	Adhoc Relief Allowance 2014					417,000
A01224	Entertainment Allowance				7,400	7,000
A01228	Orderly Allowance				84,000	144,000
A01241	Utility allowance for electricity				240,000	240,000
A01250	Incentive Allowance				92,270	115,000
001	Incentive Allowance				92,270	115,000
A01270	Other				14,860,000	24,348,000
086	L.S. for Pay Increase				14,860,000	
088	L.S for Increase in Allowances on Account of Upgradation					24,348,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>87,000</b>	<b>409,000</b>
A01271	Overtime Allowance				36,000	72,000
A01275	Honoraria				1,000	
A01274	Medical Charges				50,000	1,000

NC21074 (047)  
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**2 REHABILITATION AND RESETTLEMENT**

AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2014-2015	2015-2016	2014-2015	2014-2015	2015-2016
			Rs	Rs	Rs
<b>SOCIAL PROTECTION</b>					
<b>ADMINISTRATION</b>					
<b>ADMINISTRATION</b>					
<b>2 REHABILITATION AND RESETTLEMENT</b>					
<b>3 Relief Rehabilitation &amp; Settlement Department</b>					
Medical Charges			50,000	310,000	1,000
Leave Salary				51,000	
Leave Salary				51,000	
<b>TOTAL OPERATING EXPENSES</b>			<b>1,001,087,000</b>	<b>2,495,215,200</b>	<b>1,001,205,000</b>
<b>TOTAL COMMUNICATIONS</b>			<b>175,000</b>	<b>140,000</b>	<b>193,000</b>
Postage and Telegraph			20,000		22,000
Telephone and Trunk Call			150,000	140,000	165,000
Courier and pilot service			5,000		6,000
<b>TOTAL UTILITIES</b>			<b>200,000</b>	<b>35,000</b>	<b>220,000</b>
Electricity			100,000		110,000
Electricity			100,000		110,000
Hot and Cold Weather Charges			100,000	35,000	110,000
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>421,000</b>	<b>715,000</b>	<b>464,000</b>
Travelling Allowance			50,000	350,000	62,000
Travelling Allowance			50,000	350,000	62,000
Transportation of Goods			5,000		6,000
Transportation of Goods			5,000		6,000
P.O.L. Charges A. planes			300,000	350,000	330,000
H.coptors S.Cars M/Cycle					
POL Charges A. planes H.coptors S.cars for Generator			300,000	350,000	330,000
Conveyance Charges			10,000	15,000	11,000
CNG Charges (Govt)			50,000		55,000
<b>TOTAL GENERAL</b>			<b>1,000,291,000</b>	<b>2,494,325,200</b>	<b>1,000,328,000</b>
Stationery			20,000	80,000	22,000
Printing and Publication			100,000	25,000	110,000
Printing and publication			100,000	25,000	110,000
Newspapers Periodicals and Books			20,000	25,000	22,000
Uniforms and Protective Clothing				13,000	13,000

NC2007/0017  
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		2014-2015	2015-2016	2014-2015	2014-2015	2015-2016
				Rs	Rs	Rs
10	SOCIAL PROTECTION			2,031,143,000	2,133,336	01
107	ADMINISTRATION			2,031,143,000	2,133,336	01
1071	ADMINISTRATION			2,031,143,000	2,133,336	1501
107102	REHABILITATION AND RESETTLEMENT			2,031,143,000	2,133,336	100004
PR4943	Relief Rehabilitation & Settlement Department					100004
A03007	Advertising & Publicity			50,000	55,000	55,000
001	Advertising and Publicity			50,000	55,000	55,000
A03917	Law Charges			50,000	55,000	55,000
A03970	Others			1,000,000,000	1,000,000,000	1,000,000,000
001	Others			51,000	51,000	51,000
037	L.S. at the disposal of F.D.			1,000,000,000	2,494,142,200	1,000,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				400,000	400,000
A052	TOTAL GRANTS-DOMESTIC				400,000	400,000
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	400,000
001	Fin. Assis. to the families of G.Serv. who exp				400,000	400,000
A06	TOTAL TRANSFERS			50,000	50,000	50,000
A063	TOTAL ENTERTAINMENT & GIFTS			50,000	50,000	50,000
A06301	Entertainments & Gifts			50,000	50,000	50,000
A09	TOTAL PHYSICAL ASSETS			171,000	171,000	171,000
A092	TOTAL COMPUTER EQUIPMENT				15,000	1,000
A09201	Hardware				15,000	1,000
001	Hardware				15,000	1,000
A095	TOTAL PURCHASE OF TRANSPORT			50,000	50,000	1,000
A09501	Transport			50,000	50,000	1,000
001	Transport			50,000	50,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000

NC21074 (0-17)  
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT		2014-2015	2015-2016	2014-2015	2014-2015	2014-2015
FUNCTIONAL CLASSIFICATION	OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
AND PARTICULARS OF THE SCHEME						
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107102	REHABILITATION AND RESETTLEMENT					
PR-1943	Relief Rehabilitation & Settlement Department					
A0901	Plant and Machinery		1,000			1,000
001	Plant and Machinery		1,000			1,000
A0975	TOTAL PURCHASE FURNITURE & FIXTURE		20,000	20,000		1,000
A09701	Furniture and fixtures		20,000	20,000		1,000
001	Furniture and fixtures		20,000	20,000		1,000
A098	TOTAL PURCHASE OF OTHER ASSETS		100,000			1,000
A09899	Others		100,000			1,000
001	Others		100,000			1,000
A13	TOTAL REPAIRS AND MAINTENANCE		127,000	107,000		134,000
A130	TOTAL TRANSPORT		57,000	57,000		60,000
A13001	Transport		57,000	57,000		60,000
001	Transport		57,000	57,000		60,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	50,000		53,000
A13101	Machinery and Equipment		50,000	50,000		53,000
001	Machinery and Equipment		50,000	50,000		53,000
A132	TOTAL FURNITURE AND FIXTURE		20,000			21,000
A13201	Furniture and Fixture		20,000			21,000
Relief Rehabilitation & Settlement Department			1,028,885,000	2,507,604,200		1,063,629,000