

NC 21074(047)
107102 Rehabilitation and Settlement
PDMA Khyber Pakhtunkhwa
Current Budget
Director Relief (PR-4964)

Budget, Releases and Expenditures Detail of Director Relief, PDMA (PR-4964) for Death, Injured, House Damaged and General Relief Measures for the year 2017-18					
Head	Description	Original Budget 2017-18	Releases	Expenditures	Balance Available
A03	Total Operating Expenses	202,312,000	1,101,155,500	85,977,616	1,015,177,884
A039	Total General	202,312,000	1,101,155,500	85,977,616	1,015,177,884
A03970	Others	202,312,000	1,101,155,500	85,977,616	1,015,177,884
37	L.S at the disposal of Finance Department				
63	Relief Measures	202,311,000	1,101,155,500	85,977,616	1,015,177,884
141	Others (Co-Fin: of CDCP II Disbursement	1,000			
	Total	202,312,000	1,101,155,500	85,977,616	1,015,177,884