

**STATEMENT SHOWING DETAIL OF PROGRAMME WISE RECEIPTS &
RELEASES OF USAID FUNDED SCHEMES (KPRP) UPTO 30.06.2017**

S.NO	Objects	Donors Commitment PKR	Total Receipts PKR	Total Releases PKR
1	2	3	4	4
1	Schools (PD PU Swat)	2,324,318,880	2,084,270,231	1,580,627,454
2	Capacity Building Budget/ PaRRSA Budget	324,000,000	310,402,654	385,152,354
3	Health Facilities (PD PU Swat)	100,990,030	115,320,333	90,390,000
4	Headworks (DG FDRD, Irrigation Div)	1,347,239,520	1,402,623,584	1,323,375,000
5	WatSan Schemes Buner (XEN PHE Buner)	142,417,602	65,869,246	66,056,411
6	Khwazakhela Bridge (MD KPHA Peshawar)	345,114,232	359,181,552	309,000,000
7	WatSan Schemes Swat (CMO MC Mingora)	142,417,602	93,122,622	94,474,608
8	Mingora Bridge (MD KPHA Peshawar)	52,570,532	52,670,222	50,000,000
9	BHU,s & Civil Dispensaries (PD PU Swat)	144,782,000	66,763,230	64,550,000
10	Tehsil Level Govt Complex Kabal	255,011,000	31,981,092	31,000,000
11	Flood Damage School	454,278,900	261,457,429	252,912,480
		5,633,140,298	4,843,662,195	4,247,538,307