

SUMMARY OF RELEASES (PM Package) upto 30.06.2017

| S.No | Sector | Approved Summary Cost | A.A Cost/Est Cost | Total Releases (M) | Balance (M) |
|--------------|----------------------------------|-----------------------|-------------------|--------------------|----------------|
| 1 | Irrigation | 300.450 | 285.743 | 282.622 | 17.828 |
| 2 | Water Supply Schemes | 136.540 | 136.824 | 130.847 | 5.693 |
| 3 | Roads | 522.060 | 517.221 | 489.469 | 32.591 |
| 4 | Islampur Road | 46.423 | 46.423 | 44.406 | 2.017 |
| 5 | Sangota Public School | 89.040 | 89.040 | 83.260 | 5.780 |
| 6 | Excelsior College | 174.450 | 174.470 | 152.618 | 21.833 |
| 7 | Other than Malakand Schools | 215.570 | 191.511 | 189.977 | 25.593 |
| 8 | INRMP, Land, rent, Small Schemes | 435.051 | 435.051 | 379.699 | 55.352 |
| 9 | Retainig Wall at Tarnawai Road | 39.850 | 39.850 | 16.000 | 23.850 |
| 10 | Uncommittd | 40.566 | | 0.000 | 40.566 |
| | | | | | |
| TOTAL | | 2000.000 | 1916.133 | 1768.898 | 231.102 |