

**PROVINCIAL DISASTER MANAGEMENT AUTHORITY KHYBER PAKHTUNKHWA
ANNUAL PROCUREMENT PLAN FOR PROCUREMENT OF RELIEF ITEMS FY 2024-25**

| S.NO | ITEMS/DESCRIPTION | Total Demand Received from | Total Demand Received for FY 2024-25 | Estimated Unit Price (Rs) | Procurement Method | Remarks | | |
|---|-----------------------------|----------------------------|--------------------------------------|---------------------------|---|---|--|--|
| 1 | Winterized Family Tents | No's | 58000 | 75000 | Open Competitive Bidding as per standard procedure defined in KPPRA Rules 2014, NDMA Act 2010 and KPPRA Act 2012. | Quantities of items are based on NDMA stocking guidelines/instructions, Demand received from Pak Army and return of TDPs (Khyber District). Quantities and unit prices are tentative. All procurements are subject to availability of funds and storage capacity. | | |
| 2 | Tarpaulin Sheets | No's | 46000 | 4500 | | | | |
| 3 | Hygiene Kits | Kit/Set | 58000 | 4000 | | | | |
| 4 | Blankets | No's | 85000 | 2000 | | | | |
| 5 | Foam Mattress | No's | 171000 | 5500 | | | | |
| 6 | Quilts | No's | 175000 | 4000 | | | | |
| 7 | Kitchen Sets | Kit/Set | 47000 | 12000 | | | | |
| 8 | Plastic Mats | No's | 45000 | 2000 | | | | |
| 9 | Pillows | No's | 175000 | 800 | | | | |
| 10 | Search Lights | No's | 3000 | 7000 | | | | |
| 11 | Life Saving Jackets | No's | 3500 | 8500 | | | | |
| 14 | Dewatering Pumps (Portable) | No's | 200 | 150000 | | | | |
| 15 | Mosquito Nets | No's | 175000 | 1200 | | | | |
| 16 | First Aid Box | No's | 58000 | 4000 | | | | |
| 17 | Sleeping Bag | No's | 175000 | 5000 | | | | |
| 18 | Sand Bang Empty | No's | 100000 | 80 | | | | |
| 19 | Generators 10 KV | | 240 | 1150000 | | | | |
| Procurement for Pak Army (11 Corp) | | | | | | | | |
| 1 | Inflatable Boats | | 116 | 1050000 | | | | |
| 2 | OBMs (30-40 HP) | | 116 | 1000000 | | | | |
| 3 | Spare Parts/Misc Items | | | | | | | |
| Complex Emergency Wing PDMA (For Raigal Khyber District TDP's) | | | | | | | | |
| 1 | Family Size Tents | | 16000 | 40000 | | | | |
| 2 | Tarpaulin Sheets | | 16000 | 4500 | | | | |
| 3 | Foam Mattress | | 32000 | 5500 | | | | |
| 4 | Quilts | | 32000 | 4000 | | | | |
| 5 | Kitchen Sets | | 16000 | 12000 | | | | |
| 6 | Plastic Mats | | 16000 | 2000 | | | | |
| 7 | Pillows | | 32000 | 800 | | | | |
| 8 | Hygiene Kits | | 16000 | 4000 | | | | |

