

## Provincial Disaster Management Authority

### Reconciliation Statement of Expenditure upto the month of February 2019

Sub Detail Function          107102  
 Fund No                          NC21074  
 GRANT NO.                      47-RELIEF REHABILITATION AND SETTLEMENT DEPARTMENT  
 Director  
 General, PDMA,  
 KP, Peshawar  
 Cost Center Codes          PR-5624

Major Object heads	Original Budget 2017-18	Supplementary/ Revised	Re-Appropriation (-)	Re-Appropriation (+)	Surrendered (-)	Final Grant	Departmental Figures		AG Figures		Variation	Remarks
							Feb-19	Progressive	Feb-19	Progressive		
A 011-1 Pay of Officer	44,920,000						2,093,718	14,408,062	2,093,718	14,408,062	0	
A 011-2 Pay of Others Staff	12,096,000						1,211,483	9,149,447	1,211,483	9,149,447	0	
A 012- Total Allowances	125,034,400						5,776,150	44,768,375	5,776,150	44,768,375	0	
A 03- Operation Expenses excluding TA	3,280,000						311,877	2,480,708	311,877	2,480,708	0	
A 03805- Travelling Allowances	401,880						0	397,425	0	397,425	0	
A 04- Employees Retirement Benefits	10,000,000						0	0	0	0	0	
A 05- Grant / Subsidies	500,001,000						0	49,666,750	0	49,666,750	0	
A 06- Transfers	50,000						10,037	37,444	10,037	37,444	0	
A 09- Physical Assets	6,000						0	0	0	0	0	
A 13- Repair & Maintenance	342,000						0	144,630	0	144,630	0	
<b>Total</b>	<b>696,131,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,403,265</b>	<b>121,052,841</b>	<b>9,403,265</b>	<b>121,052,841</b>	<b>0</b>	