

Sub Fund for Civilian Victims of Conflict and Terrorism
Regulations 2014

**KHYBER PAKHTUNKHWA
PROVINCIAL DISASTER MANAGEMENT AUTHORITY**

Notification No. PDMA/KP/Sub Fund Regulations/-----2014.- In exercise of powers conferred by Section 30 of the National Disaster Management (Khyber Pakhtunkhwa) (Amendment) Act 2012¹, the Provincial Disaster Management Authority Khyber Pakhtunkhwa is pleased to make the following regulations namely:

CHAPTER I

GENERAL PROVISIONS

1. Title, Application and Commencement: (1). These Regulations may be called *Khyber Pakhtunkhwa Provincial Disaster Management Fund-Sub-Fund for Civilian Victims of Conflict and Terrorism Regulations 2014*, hereinafter referred to as "*Sub Fund Regulations 2014*". (2). The Regulations² shall apply to all operations and management of Khyber Pakhtunkhwa Provincial Disaster Management Fund- Sub-Fund. (3). These regulations shall come into force with immediate effect.

2. Definitions³:

¹ Enacted under Article 144 of the Constitution of Pakistan 1973

² Different Funds Rules are in practice in different departments/organizations. The instant Rules encompasses all the aspects taken from a set of Acts and Rules, making them distinctive and comprehensive.

³ These definitions have been formulated by benefiting from multiple Acts/Rules including but not limited to the following:

- a) Government of Khyber Pakhtunkhwa Finance Department Pension Fund Management Act 1999.
- b) Government of Khyber Pakhtunkhwa Finance Department General Provident Fund management Act 1999.
- c) Government of Khyber Pakhtunkhwa Elementary Education Foundation Fund and Fund Investment Rules 2012.
- d) Government of Khyber Pakhtunkhwa Frontier Education Foundation, Financial Rules.
- e) Government of Khyber Pakhtunkhwa Frontier Health Foundation, Financial Rules.
- f) Government of Khyber Pakhtunkhwa Provincial Disaster Management Authority Accounting Procedure for Operation/Utilization of the Provincial Disaster Management Fund 2013. Earthquake, Reconstruction & Rehabilitation Authority Financial Operational Manual 2006.
- g) Punjab PEF Finance and Audit Rules 2005.

In these Regulations, unless there is anything repugnant in the subject or context;

- 1) **"Bank"** means any schedule bank in Pakistan with "A" long term credit rating.
- 2) **"Chairperson"** means Chairperson of the Sub Fund Management and Investment Committee;
- 3) **"Civilian"** means a bonafide citizen of Pakistan, domiciled in Khyber Pakhtunkhwa Province and not in the government service of Pakistan or Provincial Government.
- 4) **"Disaster"** means a catastrophe or a calamity in an affected area, arising from natural or manmade causes or by accident or fire, bomb blast, terrorist activities, militancy, annoyed or provoked mob which results in a substantial loss of life or human suffering or damage to and destruction of property both moveable and immovable⁴.
- 5) **"Displaced Person"** means a person who is forced to flee his or her home but who remains within his or her country's borders.
- 6) **"Executive Orders"**⁵ the executive orders made by the Government of Khyber Pakhtunkhwa regarding compensation of civilian victims of terrorism.
- 7) **"Family member"** means spouse, dependent children and, dependent parents and a dependent sibling of an injured or deceased;
- 8) **"Federal Government"**⁶ Means the Government of Pakistan.

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- h) KP Government Servants Benevolent Fund Ordinance 1972.
 - i) The Punjab PEF Conduct of Business Rules 2005
 - j) Rules of administration of Education Employees Foundation (EEF) KPK Peshawar.
 - k) The Charitable Endowments Act, 1890.
 - l) Government of Khyber Pakhtunkhwa Information Technology Committee Fund management mechanism.
 - m) General Financial Rules of Government of Pakistan.
 - n) Provincial Relief, Rehabilitation & Settlement Authority (PaRRSA) financial management Operational Manual 2010.
 - o) I-SAPS. 2012. Model Civilian Victims of Terrorism (Relief and Rehabilitation) Act. Islamabad.
 - p) Notifications & Circulars governing grant of compensation to civilian victims of terrorism.
 - q) Budget documents containing the budgetary appropriations for relief and rehabilitation.

⁴ Section 2(b), National Disaster Management (Khyber Pakhtunkhwa) (Amendment) Act, 2012.

⁵ Executive orders are issued for facilitating and implementation of Acts or addressing the issues of public interest, according to the circumstances.

⁶ Though this is a Provincial subject, but in all policy matters, the provinces by-and-large follow the policies of the Federal Government.

- 9) "**Fund**" means the Provincial Disaster Management Fund established in pursuance of Section 30 of the National Disaster Management (Khyber Pakhtunkhwa) (Amendment) Act 2012.
- 10) "**Sub-Fund**" means the Provincial Disaster Management Fund- Sub-Fund for Civilian Victims of Conflict and Terrorism, established in pursuance of Section 30 of the National Disaster Management (Khyber Pakhtunkhwa) (Amendment) Act 2012.
- 11) "**Fiscal year**"⁷ Means the fiscal year of the government, starting from 1st of July and ending on 30th of June.
- 12) "**Fund Manager**" means the Fund Manager of the PDMF-Sub Fund
- 13) "**Government**" means the Government of Khyber Pakhtunkhwa.
- 14) "**Healthcare**" means diagnosis and treatment of an illness, psychological care and treatment of trauma caused as a result of the terrorist & extremist acts;
- 15) "**Sub Fund Management & Investment Committee**"⁸ means the Committee for management of Sub Fund-Civilian Victims Support Fund.
- 16) "**Prescribed**" means Prescribed in the Rules under NDM-KP Amendment Act 2012
- 17) "**Provincial Authority**" means Provincial Disaster Management Authority established under Section 15 of National Disaster Management (Khyber Pakhtunkhwa) (Amendment) Act 2012.
- 18) "**Profit**" means the Return realized from a bank account on investment of the Sub Fund.
- 19) "**Risk**" means the chances of losses (deaths, injuries, property, livelihoods, economic activity disrupted or environment damaged) resulting from interactions between disasters and vulnerable social conditions.
- 20) "**Victim of Manmade Disaster**" means a person, not being a terrorist or a personnel of a law enforcement agency on duty or Government Servant, who suffers harm to body or property loss due to any terrorist/extremist act and, in the

⁷ Fiscal year is different in different countries and organizations. In Pakistan it is from 1st July to 30th June in public sector.

⁸ Committee is meant for the management of fund, having representation from public and private sector.

event of death of the person, includes the spouse of the victim or, in absence of a spouse but in order of precedence, dependent children, dependent mother, father, minor sibling or other legal heirs of the victim;

- 21) **"Sub-Fund"** means the Sub Fund of Provincial Disaster Management Fund- Sub-Fund for Civilian Victims of Conflict and Terrorism created in pursuance of Section 30(3) and Section 39 of the National Disaster Management Khyber Pakhtunkhwa) (Amendment) Act 2012 to ensure that the civilian victims of conflict and terrorism may receive fair, appropriate and timely compensation for the damages which they have suffered⁹.
- 22) **"Terrorist & Extremist Act"** means unlawful act using any explosive, weapon or any other means of force or show of force by a terrorist against a person or property to intimidate or coerce public, a section of public, the Government, Federal Government or any agency or authority of a Government in furtherance of political, sectarian, religious, ethnic or social objectives and includes a suicide attacks, sectarian violence and armed conflict between a terrorist and a law enforcement agencies.

⁹ A trust fund is a fund comprised of a variety of assets intended to provide benefits to an individual or organization or group of individuals. It is legal arrangement where the ownership of someone's assets (which might include property, shares or cash) is transferred to someone else (usually, in practice, not just one person, but a small group of people or a trust company) to look after and use to benefit a third person (or group of people). In the present case it is established by the government and managed by the Committee of trustees and the beneficiaries are civilian victims. Other funds are Mutual Funds, Endowment Funds, Charity funds etc; all have some commonalities.

CHAPTER-II

Sub-Fund for Civilian Victims of Conflict and Terrorism

3. Management of the PDMF-Sub Fund¹⁰:

The PDMF-Sub Fund shall be non-lapsable and shall be object wise budgeted and object wise accounts maintained on Financial Year basis under the supervision of the FM&I Committee.

4. Objectives of the Sub Fund-Civilian Victims Support Fund are;

- 1) To ensure the availability of immediate funding to the civilian victims of conflict and terrorism in Khyber Pakhtunkhwa;
- 2) To provide an opportunity and a common platform to governments¹¹, international development partners and the private sector to pool resources to support the immediate and long term needs of the civilian victims of conflict and terrorism¹²;
- 3) To guide and support international development partners channel their resources and coordinate the financial support for ensuring on-going assistance to the civilian victims of conflict and terrorism in KP
- 4) To help national and international development partners for supporting the social and economic rehabilitation of the civilian victims of conflict and terrorism in KP
- 5) To position the provincial budget¹³ as the key vehicle to align the rehabilitation program for civilian victims of terrorism with national development objectives.
- 6) To promote transparency and accountability in immediate relief, support and rehabilitation assistance through use of ICT/other technologies.

¹⁰ Established under Section 30(4) and Section 16(2)(j) of NDM(KP)(Amendment)Act 2012.

¹¹ Federal and Provincial Governments

¹² Private sector may include local individuals, chambers of commerce, associations, non-governmental organizations, philanthropists etc.

¹³ Budget is the annual estimate of income and expenditure of the government.

- 7) To reduce burden on the limited government resources and help in addressing the issues of capacity constraints while rehabilitating and developing the victims and communities.
- 8) To provide support to the government to ensure that its budget has the flexibility, transparency, credibility and the means to prioritize effectively.

5. Sources of Fund

- 1) Seed money¹⁴ provided by the Government¹⁵;
- 2) The grant received by the Provincial Government under NFC Award¹⁶.
- 3) Provincial Disaster Management Fund (PDMF)
- 4) Grants,¹⁷ donations¹⁸ (from local and foreign organizations, charitable organizations, trust funds and individual donors) made to the Fund or advanced to the Government of Khyber Pakhtunkhwa, Relief, Rehabilitation and Settlement¹⁹ Department²⁰, would be credited to the Civilian Victims Support Trust Fund.
- 5) Any loans²¹ obtained by the Committee through the Government of Khyber Pakhtunkhwa, for explicit purposes shall be credited to the Fund.
- 6) All local and foreign grants/donations or loans obtained shall be governed under “Accounting Procedure for Operation/Utilization of the Provincial Disaster Management Fund Rules “ and shall be routed through the Fund account²², until and unless explicit permission has been obtained for opening and operationalizing

¹⁴ The money initially provided by the government to establish the fund, whereupon the fund is built and operated. However the Fund can be established with donations as well.

¹⁵ Funds earmarked against the in budget line created in Provincial Budget for compensation of civilian victims of terrorism.

¹⁶ Presidential Order No 5 of 2010 “The Distribution of Revenues and Grants in Aid Order 2010”. It came into force on July 1, 2010. Ref: No. F. 2 (2)/2010-Pub

¹⁷ KPK is getting 1% of the total federal divisible pool as compensation for war on terror, under the 7th NFC Award; Grants are funds usually granted by the governments or other institutions, which are non-refundable but can have certain conditionalities.

¹⁸ Donations are provided by individuals, NGOs and national and international philanthropist organizations.

¹⁹ The function was assigned to Home Department under Government of Khyber Pakhtunkhwa Rules of Business 1985.

²⁰ Has been assigned to Relief, Rehabilitation & Settlement Department, responsible for disaster management and emergencies under National Disaster Management Act 2010, Act No. XXIV of 2010) and National Disaster Management (Khyber Pakhtunkhwa) (Amendment) Act, 2012 .

²¹ Loans obtained on certain conditions are refundable.

²² Account maintained with bank.

an assignment²³ account in accordance with the accounting procedures of the PDMA for a particular grant²⁴, donation or loan;

- 7) All monies received or credited to the Fund shall be reported by the Fund Manager to the Finance²⁵ Committee and Sub Fund Management & Investment Committee²⁶ within 3 days of receipt of the same. Information on receipt of such grants, donations and loans shall be provided to the Planning and Development Department for foreign receipts and Finance Department for both foreign and local receipts;
- 8) Any earnest²⁷ money, performance security or any non refundable fee for registration, accreditation²⁸, tender²⁹/ procurement, purchase of documents shall be credited to the Fund.
- 9) Income from interest if any, received from the bank account.

²³ Assignment account is opened for specific project/purpose and closed when the project is completed.

²⁴ Grants often carries strings of preset specific objectives and milestones from the donor whereas donations are purely at the discretion of the recipient organization.

²⁵ Finance Committee responsible for examination of budget and accounts.

²⁶ Sub Fund Management and Investment committee is responsible for effective management and secure and profitable investment of the trust funds.

²⁷ Money deposited as security by any supplier or firm.

²⁸ Certification from the Fund about the services/contribution provided.

²⁹ The advertisement published in the press for procurement of goods, services and works.

CHAPTER-III

Sub Fund Management and Investment Committee

6. Sub Fund Management & Investment Committee

1. The Government will constitute a Sub Fund Management and Investment Committee for the Sub Fund in the prescribed manner with the following composition:-

a. Secretary Relief, Rehabilitation & Settlement	Chairman
b. Representative of Secretary Finance	Member
c. Representative of Secretary Home Department	Member
d. Representative of Secretary Planning & Development	Member
e. Director General PDMA	Member
f. Representative of KP-Chamber of Commerce	Member
g. Three Private Co-opted Members (to be nominated by the Government)	Member
h. Sub Fund Manager	Member/Secretary

2. PDMA may and if required, may include any institutional representation as a coopted member in order to assist the Fund Management Board in undertaking its stipulated functions³⁰.

7. Functions of the Sub Fund Management and Investment Committee

The Sub Fund Management and Investment Committee shall be responsible for the following functions:

³⁰Private members may include philanthropists, renowned citizens, politicians, bankers, academicians, journalists etc. Coopted members may include; representative/s of the person or institution who is an expert on disaster risk management, or has extraordinary contributions in the field.

- 1) Management of the Sub Fund
- 2) Approval of annual plans and budget with the assistance of the Finance Committee of PDMA.
- 3) Set compensation limits from the Sub Fund;
- 4) Approve relief and rehabilitation plans and projects;
- 5) Appoint Fund Manager for Sub Fund;
- 6) Review progress, accounts and periodic reports.
- 7) Approve fund investment policy
- 8) Set upper limit³¹ on investment from the Fund
- 9) Assess feasibility³² of investing working balance³³ or surplus funds in relation to regular financing of the Fund's mandatory obligations.
- 10) Prepare solicitation³⁴ document and approve the same for seeking offers to invest working capital and surplus funds.
- 11) Solicit offers from the banks and financial institutions scheduled³⁵ and regulated by the state of Pakistan, in an open and transparent manner providing opportunity to at least 3 or more to compete with unambiguous offers;
- 12) Carry out review and analysis of the offers;
- 13) Seek additional advise or engage fund managers or analysts or co-opt technical members for deciding the offers to invest in accordance with the provision of these Rules;
- 14) Evaluate and approve the best or most advantageous offer for investment out of the Fund, obtained on a competitive basis and in the manner laid down in these Rules;

³¹The amount to be invested in long/short term saving schemes and the amount to be retained for operational expenses.

³²To assess the technical feasibility of the investment in terms of profitability, maturity, security etc.

³³to foresee the cash requirements and accordingly invest the surplus /balance amount in short term schemes.

³⁴Documents for obtaining bids for investment.

³⁵A bank included in the list of banks maintained under sub-section (1) of Section 3 of the state bank of Pakistan.

- 15) Ensure monitoring of maintenance of 'A' credit rating³⁶ of the banks in which part of the Fund is invested and in case of a downgrade, immediately act to withdraw investment in the manner provided in these Rules;
- 16) Prepare and place investment decisions and outcomes, on a regular basis, before the Committee in the attempt to keep them informed at all times in this regard.

8. Appointment of Fund Manager

- 1) The post of Fund Manager shall be advertised in the press and shall be appointed on contract basis by the Sub Fund Management and Investment Committee for a period of 2 years extendable up-to 5 years (max) subject to yearly satisfactory performance.
- 2) The person may be up-to 40 years on the day of appointment and may possess ACCA/CA degree with 5 years' experience in financial management, with pay package equal to NPS-18/19.
- 3) The Government may, after providing an opportunity of being heard, remove the Sub Fund Manager during the tenure of his office.
- 4) The Sub Fund Manager may tender his resignation to the Government and shall cease to hold office upon acceptance of his resignation.

9. Responsibilities of the Fund Manager:-

Subject to the Government Policy, the Fund Manager shall place all the funds in the name of the Civilian Victims of Terrorism Support Fund in the banks approved by the FM&I Committee, in the following heads³⁷:-

- 1) Savings³⁸ Account;
- 2) Term ³⁹Deposit Account;

³⁶The credit worthiness of a debtor/bank evaluated by a rating agency.

³⁷ Different types of accounts depending on operational requirements and profitability.

³⁸ Interest bearing accounts

³⁹ Deposit for fixed term like 3 months, 6 months etc

- 3) Welfare Fund Account;
- 4) Endowment⁴⁰ Fund Account; and
- 5) Any other financial instrument to be determined by the Committee from time to time.

10. Meetings⁴¹ of the Sub Fund Management and Investment Committee:-

The meeting of the Committee shall be held at least once in three months. The Chairperson, however, whenever considers necessary, call an emergency meeting of the Committee. The Chairperson and five (5) Members shall be the quorum⁴² for the meeting and all decisions will be taken with majority vote.

11. Victim Compensation Regime

- 1) Cash compensation at the rates prescribed in the Schedule⁴³.
- 2) The Authority may from time to time revise the rates as prescribed in the schedule.
- 3) The Funds will be specifically used for the civilian victims.

12. Eligible⁴⁴ Expenditure from the Fund

- 1) The expenditure to be met from the fund should be solely for the purposes mentioned in regulation 11 (2) and shall not be fungible;
- 2) The eligible areas of expenditure out of the Fund are;
 - i. Compensation⁴⁵ to the Civilian victims, martyred, injured or displaced.
 - ii. Compensation to the Civilian victims on account of damages caused to their property and businesses

⁴⁰ The fund of which principal amount is invested and interest accrued is spent.

⁴¹ The powers rests with the Committee and meetings are essential at regular intervals.

⁴² Minimum number of members essential for legally upholding the proceeding and decisions of the meeting.

⁴³ The rates of compensation for death, incapacitation, loss to property and business are given in the schedule.

⁴⁴ A true charge on the fund.

⁴⁵ As per procedure prescribed by the Government, such as lodging of FIR, verification from DHO health, field verification by Revenue staff/Patwari etc.

- iii. Rehabilitation schemes for the Civilian victims of terrorism and extremism
- iv. Welfare Schemes (housing, educational, vocational training etc) for the Civilian victims of terrorism and extremism
- v. Procurement of goods and services, works including consultancy services undertaken in accordance with KPK Procurement of Goods, Works and Services Act⁴⁶ 2012 and KPK Procurement of Goods, Works and Services Rules⁴⁷ 2014.
- vi. Other operating expenses with prior approval of the competent authority.

13. District Oversight Committees:

1) Authority may notify, at an appropriate time, District Oversight Committees for ensuring effective and efficient provision of the monetary support and rehabilitation services to the civilian victims and their families.

2) Composition of the District Oversight Committees

The District Oversight Committee shall consist of such number of members, as may be prescribed by the Provincial Government, and unless the rules otherwise provide, it shall consist of the following members, namely:-

- (a) Deputy Commissioner of the District who shall be Chairperson, *ex officio*;
- (b) District Police Officer;
- (c) Executive District Officer Health;
- (d) Director Social Welfare
- (e) Representative of PDMA/District Disaster Management Unit
- (f) Such other officer at the district tier, to be appointed by the district government.

⁴⁶Khyber Pakhtunkhwa Procurement of Goods, Services and Works Act 2012.

⁴⁷ Rules for the procurement of goods, services and works 2014 framed under the Khyber Pakhtunkhwa Procurement of Goods, Services and Works Act 2012 and Provincial Procurement Regulatory Authority (PPRA) established.

CHAPTER-III

Operation of the Sub Fund

13. Operation of the Fund

All assets of the Civilian Victims of Terrorism Support Fund shall be in the name of the Fund. The Chairperson and Fund Manager, on the recommendation of Finance Committee⁴⁸ and approval of the Sub Fund M&I Committee, shall authorize to jointly⁴⁹ exercise all the powers which are deemed necessary for this purpose. The compensation shall be provided through divisional and district administration as per procedure notified by the Government from time to time.

14. Deposits of recovered amounts:-

1. The Fund shall receive funds in the form of bank draft⁵⁰/pay order in its name.
2. The amounts received in cash by any authorized representative of the Fund shall be deposited in the respective head⁵¹ of the bank account immediately and shall not be used for any other purpose.

15. Payment from the Fund:-

No payment shall be made from the Fund until it is approved by the Fund Manager or other Officer authorized⁵² by the Sub Fund M&I Committee in this behalf.

⁴⁸ Finance Committee comprising Fund Manager, Representative of Relief, Rehabilitation and Settlement Department, PDMA, and Representative of Finance Department

⁴⁹ The money can be drawn by co-signatories, to ensure transparent utilization of funds.

⁵⁰ Fund transfer/Payment order/authorization by a bank.

⁵¹ The specific category of receipts given in the Chart of Accounts, prescribed by the Auditor General.

⁵² The **Committee** can authorize any other officer under the Fund Manager to allow payments or the Manager Director can delegate his powers to another Officer as Drawing & Disbursing Officer.

16. Procedure of Payment:-

The Fund Manager shall assist the Director General PDMA in discharge of his responsibility in connection with transactions pertaining to the Fund. No payment shall be made until the Director General has approved the bill/accorded sanction. Payment orders/cheques of any other payment instrument drawn upon the Fund shall be jointly signed by the Director General and the Fund Manager.

17. Expenditure from Budget Estimates⁵³:-

1. All the expenditures shall be incurred according to the amounts allocated in the annual budget duly approved by the FM&I Committee.
2. Subject to the approval of the Finance Committee and its ratification by the FM&I Committee, the Fund Manager may re-appropriate⁵⁴ funds from different budgetary heads.
3. The Fund Manager may authorize all payments/expenditures laid down in budget and any other expenditure approved by the FM&I Committee from time to time.
4. The Fund Manager, in case of emergency may authorize payment out of the Fund, subject to ex-post-facto⁵⁵ approval by the FM&I Committee.

18. Budget:-

The Fund Manager shall be responsible for preparing the actual income & expenditure statements of the current ⁵⁶financial year and budget estimates for the next financial year proposed for placement before the Finance Committee and FM&I for approval at the end of current financial year.

⁵³ Budget estimates is the head-wise allocation for expenditure duly approved by the Committee.

⁵⁴ Reallocation of funds from head of expenditure to another.

⁵⁵ Approval after incurrence of the expenditure in case of emergency.

⁵⁶ The ongoing financial year.

19. Accounts of Fund:

1) The following registers of account and forms shall be maintained at the offices of the Fund Manager of the Fund:-

1. **Fund:**

1. Cash⁵⁷ Book
2. Object wise Receipts register
3. Object wise expenditure register
4. Bank Pass⁵⁸ Book

2. **Specific Reserved Fund:**

1. Cash Book
2. Separate ledger⁵⁹ for each specific account
3. Bank Pass Book/Books

2) Head wise vouchers⁶⁰ of expenditure shall be maintained for at least ten years. Vouchers more than ten years old may be destroyed at the discretion of the FM&I Committee but the accounts and documents of Auqaf⁶¹, gifts and donations shall remain part of the permanent record.

3) For maintenance and implementation of the accounts of Fund, the FM&I Committee may give any direction to the Fund Manager.

⁵⁷ The daily detail account of income and expenditure

⁵⁸ the detail of transactions of deposits and withdrawals from the bank.

⁵⁹ Principal book of monetary transactions by accounts with debits and credits.

⁶⁰ The form with details of transaction authorized for payment.

⁶¹ Property donated to a trust/organization for perpetual financial returns.

20. Audit:

- 1) The Fund Manager shall get the accounts⁶² of the Fund audited by the Auditor General of Pakistan under the Act.
- 2) At the close of each financial year, the Fund Manager shall place the annual statement of accounts⁶³ of the Fund along with the report of the Auditor to the FM&I Committee through the Finance Committee.
- 3) Any dispute between the Fund Manager and the Auditor regarding the implementation of rules or regulations framed under the Act, shall be referred to the FM&I Committee, whose decision thereon shall be final.
- 4) The Fund Manager will conduct regular quarterly internal audit of the Fund.

21. Institutional arrangement

The Sub Fund shall be maintained by RR&SD/PDMA until a structured institution is established by the Government for the comprehensive management, relief and rehabilitation of the civilian victims of terrorism and extremism.

⁶² Object wise Actual expenditure.

⁶³ The accounts /actual expenditure incurred by head and sub head of expenditure.

SCHEDULE
[Under Section 10]

Sr. No.	Nature of harm to a civilian victim	Extent of harm	Minimum amount of grant
1.	Death		Rs. 1,000,000/-
2.	Grievous Injury	Amputation or incapacitation of a limb	Rs. 500,000/-
3.	Substantial Injury	Inability to work because of harm for a period of more than two weeks	Rs. 100,000/-
4.	Dwelling Unit	(i) Complete destruction; (ii) Partial destruction.	(i) Rs. 500,000/- (ii) Rs. 100,000/-
5.	Shop, kiosk or any other business establishment	(i) Complete destruction; (ii) Partial destruction.	(i) Rs. 500,000/- (ii) Rs. 100,000/-
6.	Vehicle	(i) Bus, truck or other heavy vehicle; (ii) Car, jeep or other four or three wheeler; (iii) Motor cycle or scooter.	(i) Rs. 1,000,000/- (severe damage) & Rs. 80,000/- (minor damage); (ii) Rs. 200,000/- (severe damage) & Rs. 40,000/- (minor damage); (iii) Rs. 20,000/- (severe damage).
7.	Loss of Livestock	(i) Buffalo, cow, bull or horse; (ii) Sheep, goat or donkey.	(i) Rs. 50,000/- (for each); (ii) Rs. 15,000/- (for each).

SOURCES:

- 1) Government of Pakistan, National Disaster Management Act, 2010
- 2) Government of Khyber Pakhtunkhwa, National Disaster Management (Khyber Pakhtunkhwa) (Amendment) Act, 2012.
- 3) Khyber Pakhtunkhwa Finance Department, Khyber Pakhtunkhwa Pension Fund Management Act 1999.
- 4) Khyber Pakhtunkhwa Finance Department, Khyber Pakhtunkhwa Pension Fund Management Rules 1999.
- 5) Khyber Pakhtunkhwa Finance Department, Khyber Pakhtunkhwa General Provident Fund Management Act 1999.
- 6) Khyber Pakhtunkhwa Finance Department, Khyber Pakhtunkhwa General Provident Fund Management Rules 1999.
- 7) Government of Khyber Pakhtunkhwa, Education Department, Khyber Pakhtunkhwa Elementary Education Foundation Fund and Fund Investment Rules 2012.
- 8) Government of Khyber Pakhtunkhwa, Khyber Pakhtunkhwa Education Department, Frontier Education Foundation, Financial Rules.
- 9) Government of Khyber Pakhtunkhwa, Health Department, Khyber Pakhtunkhwa Frontier Health Foundation, Financial Rules.
- 10) Government of Khyber Pakhtunkhwa, Khyber Pakhtunkhwa Provincial Disaster Management Authority Financial Management and Accounts Rules 2010.
- 11) Earthquake Relief and Rehabilitation Authority Financial Rules.
- 12) Punjab Education Foundation Finance and Audit Rules 2005.
- 13) Khyber Pakhtunkhwa Government Servants Benevolent Fund Ordinance 1972.
- 14) The Punjab Education Foundation Conduct of Business Rules 2005
- 15) Rules of Administration of Education Employees Foundation (EEF) Khyber Pakhtunkhwa, Peshawar.
- 16) The Charitable Endowments Act, 1890.
- 17) Government of Khyber Pakhtunkhwa Information Technology Committee Fund Management Mechanism.

- 18) General Financial Rules
- 19) PARRSA Financial Management Operational Manual 2010.
- 20) *Khyber Pakhtunkhwa Civilian Victims of Terrorism (Relief and Rehabilitation) Act*, A Bill Presented in the Provincial Assembly of Khyber Pakhtunkhwa.
- 21) Executive Orders, Notifications & Circulars Governing Grant of Compensation to Civilian Victims of Terrorism in Khyber Pakhtunkhwa (1999-2012).
- 22) Budget Documents Containing the Budgetary Appropriations for Relief and Rehabilitation.
- 23) Khyber Pakhtunkhwa Procurement of Goods, Services and Works Act 2012.
- 24) Rules for the procurement of goods, services and works under the Khyber Pakhtunkhwa Procurement of Goods, Services and Works Act 2012.
- 25) Provincial Procurement Regulatory Authority (PPRA).